

**GOVERNMENT OF ASSAM
OFFICE OF THE DEPUTY DIRECTOR
TOWN & COUNTRY PLANNING (URBAN DEV DEPTT)
CACHAR : SILCHAR**

NO. SDO.107/ DDC/ 89/ PT II/ 96-2014/40

Dated Silchar, the 01st April, 2015.

To

The Addl. Deputy Commissioner (Dev)
Hailakandi.

Sub : Submission of monthly progress report for DDC meeting.

Sir,

In inviting a reference to the subject quoted above, I have the honour to submit herewith the monthly progress report for the month of February, 2015 on developmental works including the Flagship Report of the month as prepared for the DDC meeting of March, 2015.

Encl : As stated above.

Yours faithfully,

Sd/
(S. Deb)

Deputy Director,
Town & Country Planning
Cachar : Silchar.

Memo No. SDO.107/ DDC/ 89/ PT II/ 96-2014/40-A

Dated Silchar, the 01st April, 2015.

Copy forwarded for information and necessary action to :

- ✓ 1. The District Informatic Officer
NIC, Hailakandi
O/O The Deputy Commissioner, Hailakandi.

Sd/
Deputy Director,
Town & Country Planning
Cachar : Silchar.

01.04.15


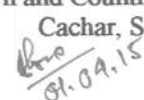
HAILAKANDI M.B (Report as on 31-03-2015)

1. NAME OF THE PROJECT	Construction of Storm Water Drainage Project at Hailakandi under UIDSSMT of JNNURM
2. APPROVED COST OF THE PROJECT	(a) Execution ----- Rs.783.64 lac (b) Preparation of DPR- Rs. 11.75 Lac Total-Rs.795.39 lac
3. NAME OF IMPLEMENTING AGENCY	:Hailakandi Municipal Board
4. APPROVED LENGTH INCLUDING CULVERTS IN METRE	11862.33 m
5. DATE OF ADMINISTRATIVE APPROVAL:	27-02-2009 vide Memo.no.UDD (T) 88 /2008/66
6. DATE OF COMPLETION AS PER DPR	1-03-2011
7. DATE OF NIT	26-12-2008
8. FUND RECEIVED	Central Share- (a) Execution Rs. 352.64 lac (b) Preparation of DPR Rs. 11.75 lac (c) State Share Rs. 78.36 lac Total – Rs. 442075 lac
9. FUND UTILISED	Central Share (a) Execution Rs. 310.84 lac (b) preparation of DPR Rs. 11.75 lac (c) State Share - Nil Total – Rs. 322.59 lac
10. TOTAL EXECUTED LENGTH	5484.65 m
11. % OF FUND UTILISED OUT OF APPROVED PROJECT COST.	(a) Execution ----- 38.18% (b) Preparation of DPR – 100.00%
12. % OF WORK DONE OUT OF APPROVED LENGTH.	46.24 %
8. REASON FOR DELAY IN COMPLETION: 1. Locations of some approved drains were shifted and a revised DPR was approved by Govt. later on. 2. Earlier allotment of work was modified and fresh orders were issued to the contractors and payments were made accordingly. 3. Fresh NIT has been invited by Hailakandi M.B twice but no Tender has been dropped as reported by HMB .	


Sd/-
Deputy Director
Town and Country Planning
Cachar, Silchar

Wono
09.04.15

NAME OF THE PROJECT: CONSTRUCTION OF COMMERCIAL COMPLEX AT HAILAKANDI UNDER 10% POOL FUND (Progress as on 31.03.15)	
APPROVED COST OF THE PROJECT	Central Share-Rs.392.31 lac State Share - Rs.43.59 _Total - Rs.435.9 lac
NAME OF IMPLEMENTING AGENCY	Municipal Board Hailakandi
DATE OF ADMINISTRATIVE APPROVAL:	27-02-2009 vide letter no.UDD (T) 45 /2009/10
DATE OF COMPLETION AS PER DPR	2(two) years from date of administrative approval
DATE OF NIT	29-1-2010
FUND RECEIVED	Central Share- Rs. 261.54 lac State Share Rs. 43.59 lac Total – Rs. 305.13 lac
FUND UTILISED	Central Share- Rs. 245.44612 lac State Share Nil Total – Rs. 245.44612 lac
% OF FUND UTILISED OUT OF APPROVED PROJECT COST.	56.31% of the total project cost 80.44% of the total fund received
% OF WORK DONE	70%
8. REASON FOR DELAY IN COMPLETION: The approved plan was revised (changed) during execution. The revised plan has been approved and the work is going on.	


 Deputy Director
 Town and Country Planning
 Cachar, Silchar

 31.03.15

LALA TOWN COMMITTEE (Progress as on 31.03.15)	
NAME OF THE PROJECT	:Construction of Storm Water Drainage Project at Lala under UIDSSMT of JNNURM
APPROVED COST OF THE PROJECT	(a) Execution ----- Rs.612.21 lac (b) Preparation of DPR – Rs.7.96 Lac Total - Rs.620.17 lac
NAME OF IMPLEMENTING AGENCY	Lala Town Committee
APPROVED LENGTH INCLUDING CULVERTS IN METRE	8793.00 M
DATE OF ADMINISTRATIVE APPROVAL	07-01-2010 vide memo.no.UDD (T) 241 /2009/56-A
DATE OF COMPLETION AS PER DPR	01-03-2013
DATE OF N I T	06-04-2010
FUND RECEIVED	Central Share- Rs. 283.45 lac State Share - Rs. 61.22 lac Total – Rs. 344.67 lac (55.58% of total project cost)
FUND UTILISED	Central Share- Rs. 296.68560 lac State Share- Rs. 37.13829 lac Total – Rs. 333.82389 lac (including cost of preparation cost of DPR Rs. 7.96 lac)
TOTAL EXECUTED LENGTH OF DRAINS	6009.60 m
% OF FUND UTILISED OUT OF APPROVED PROJECT COST.	(a) Execution – 96.85% (out of total fund receipt) (b) Execution – 53.83% (out of total approved project cost) (b) Preparation of DPR – 100.00%
% OF WORK DONE OUT OF APPROVED LENGTH	68.35%
REASON FOR DELAY IN COMPLETION	Due to problem in demarcation of drains in some portion, the progress is slow.


 Deputy Director
 Town and Country Planning
 Cachar, Silchar
 31.03.15

Monthly Progress Report of Flagship Programme : Jawaharlal Nehru National Urban Renewal Mission JNNRUM

Implementing Department : Urban Development Deptt. UDD

District : Hailakandi

For the month of : March, 2015

All amounts are in lakhs

Financial Statement

Sl No	Name of the Scheme/ Programme	2013-14			2014-15			Total expenditure for the 12 th Plan	Remarks
		Allocation for the year	Fund received for the year	Expenditure for the year	Allocation for the year	Fund received	Expenditure till the reporting month		
1	Storm Water Drainage Project at Hailakandi & Lala towns under UIDSSMT	0	39.18	113.25415	0	0	61.39849	358.45812	Fund received on 2009-10, 2010-11, 2011-12, 2012-13 & 2013-14. Expenditure have been incurred from the earlier received fund.
2	Water Supply Schemes	0	0	0	0	0	0	0	0
3	Others	0	0	0	0	0	0	0	0

5073
 (S. Deb)
 Deputy Director,
 Town & Country Planning
 Cachar : Silchar.
 18.03.15