

**GOVERNMENT OF ASSAM
OFFICE OF THE DEPUTY DIRECTOR
TOWN & COUNTRY PLANNING (URBAN DEV DEPTT)
CACHAR : SILCHAR**

NO. SDO.107/ DDC/ 89/ PT II/ 96-2014/37

Dated Silchar, the 5th February, 2015.

To

✓ The Addl. Deputy Commissioner (Dev)
Hailakandi.

Sub : Submission of monthly progress report for DDC meeting.

Sir,

In inviting a reference to the subject quoted above, I have the honour to submit herewith the monthly progress report for the month of January, 2015 on developmental works including the Flagship Report of the month as prepared for the DDC meeting of February, 2015.

Enclo :As stated above.

Yours faithfully,


(S. Deb)


Deputy Director,
Town & Country Planning
Cachar : Silchar.

Memo No. SDO.107/ DDC/ 89/ PT II/ 96-2014/37-A

Dated Silchar, the 5th February, 2015.


Copy forwarded for information and necessary action to :


1. The District Informatic Officer
NIC, Hailakandi
O/O The Deputy Commissioner, Hailakandi.


Deputy Director,
Town & Country Planning
Cachar : Silchar.


HAILAKANDI M.B (Report as on 31-01-2015)

1. NAME OF THE PROJECT	Construction of Storm Water Drainage Project at Hailakandi under UIDSSMT of JNNURM
2. APPROVED COST OF THE PROJECT	(a) Execution ----- Rs.783.64 lac (b) Preparation of DPR- Rs. 11.75 Lac Total-Rs.795.39 lac
3. NAME OF IMPLEMENTING AGENCY	:Hailakandi Municipal Board
4. APPROVED LENGTH INCLUDING CULVERTS IN METRE	11862.33 m
5. DATE OF ADMINISTRATIVE APPROVAL:	27-02-2009 vide Memo.no.UDD (T) 88 /2008/66
6. DATE OF COMPLETION AS PER DPR	1-03-2011
7. DATE OF NIT	26-12-2008
8. FUND RECEIVED	Central Share- (a) Execution Rs. 352.64 lac (b) Preparation of DPR Rs. 11.75 lac (c) State Share Rs. 78.36 lac Total - <i>Rs. 442.75 lac.</i>
9. FUND UTILISED	Central Share (a) Execution Rs. 310.84 lac (b) preparation of DPR Rs. 11.75 lac (c) State Share - Nil Total - Rs. 322.59 lac
10. TOTAL EXECUTED LENGTH	5484.65 m
11. % OF FUND UTILISED OUT OF APPROVED PROJECT COST.	(a) Execution ----- 38.18% (b) Preparation of DPR - 100.00%
12. % OF WORK DONE OUT OF APPROVED LENGTH.	46.24 %
<p>3. REASON FOR DELAY IN COMPLETION: 1. Locations of some approved drains were shifted and a revised DPR was approved by Govt. later on. 2. Earlier allotment of work was modified and fresh orders were issued to the contractors and payments were made accordingly. 3. Fresh NIT has been invited by Hailakandi M.B twice but no Tender has been dropped as reported by HMB .</p>	


 Deputy Director
 Town and Country Planning
 Cachar, Silchar


 05.02.15

NAME OF THE PROJECT: CONSTRUCTION OF COMMERCIAL COMPLEX AT HAILAKANDI UNDER 10% POOL FUND (Progress as on 31.01.15)	
APPROVED COST OF THE PROJECT	Central Share-Rs.392.31 lac State Share - Rs.43.59 Total - Rs.435.9 lac
NAME OF IMPLEMENTING AGENCY	Municipal Board Hailakandi
DATE OF ADMINISTRATIVE APPROVAL:	27-02-2009 vide letter no.UDD (T) 45 /2009/10
DATE OF COMPLETION AS PER DPR	2(two) years from date of administrative approval
DATE OF NIT	29-1-2010
FUND RECEIVED	Central Share- Rs. 261.54 lac State Share Rs. 43.59 lac Total – Rs. 305.13 lac
FUND UTILISED	Central Share- Rs. 245.44612 lac State Share Nil Total – Rs. 245.44612 lac
% OF FUND UTILISED OUT OF APPROVED PROJECT COST.	56.31% of the total project cost 80.44% of the total fund received
% OF WORK DONE	70%
8. REASON FOR DELAY IN COMPLETION: The approved plan was revised (changed) during execution. The revised plan has been approved and the work is going on.	


 Deputy Director
 Town and Country Planning
 Cachar, Silchar
 05-02-15

LALA TOWN COMMITTEE (Progress as on 31.01.15)	
NAME OF THE PROJECT	:Construction of Storm Water Drainage Project at Lala under UIDSSMT of JNNURM
APPROVED COST OF THE PROJECT	(a) Execution ----- Rs.612.21 lac (b) Preparation of <u>DPR</u> – Rs.7.96 Lac Total - Rs.620.17 lac
NAME OF IMPLEMENTING AGENCY	Lala Town Committee
APPROVED LENGTH INCLUDING CULVERTS IN METRE	8793.00 M
DATE OF ADMINISTRATIVE APPROVAL	07-01-2010 vide memo.no.UDD (T) 241 /2009/56-A
DATE OF COMPLETION AS PER DPR	01-03-2013
DATE OF N I T	06-04-2010
FUND RECEIVED	Central Share- Rs. 283.45 lac State <u>Share</u> - Rs. 61.22 lac Total – Rs. 344.67 lac (55.58% of total project cost)
FUND UTILISED	Central Share- Rs. 296.68560 lac State <u>Share</u> - Rs. 37.13829 lac Total – Rs. 333.82389 lac (including cost of preparation cost of DPR Rs. 7.96 lac)
TOTAL EXECUTED LENGTH OF DRAINS	5792.00 m
% OF FUND UTILISED OUT OF APPROVED PROJECT COST.	(a) Execution – 96.85% (out of total fund receipt) (b) Execution – 53.83% (out of total approved project cost) (b) Preparation of DPR – 100.00%
% OF WORK DONE OUT OF APPROVED LENGTH	65.87%
REASON FOR DELAY IN COMPLETION	Due to problem in demarcation of drains in some portion, the progress is slow.

Deputy Director
Town and Country Planning
Cachar, Silchar

[Signature]
05.02.15

Monthly Progress Report of Flagship Programme : Jawaharlal Nehru National Urban Renewal Mission JNNRUM

Implementing Department : Urban Development Deptt. UDD

District : Hailakandi

For the month of : January, 2015

Financial Statement All amounts are in lakhs

Sl No	Name of the Scheme/ Programme	2013-14		2014-15			Total expenditure for the 12 th Plan	Remarks
		Allocation for the year	Fund received for the year	Expenditure for the year	Allocation for the year	Fund received		
1	Storm Water Drainage Project at Hailakandi & Lala towns under UIDSSMT	0	39.18	113.25415	0	0	68.90155	Fund received on 2009-10, 2010-11, 2011-12, 2012-13 & 2013-14. Expenditure have been incurred from the earlier received fund.
2	Water Supply Schemes	0	0	0	0	0	0	0
3	Others	0	0	0	0	0	0	0

(S. Deb)

Deputy Director,
Town & Country Planning
Cachar : Silchar.

১৫/০১/১৫